

**United Nations Development Programme  
Philippines**



*Empowered lives.  
Resilient nations.*

**Project Preparation: Securing Long-Term Sustainability of Multi-functional Landscapes  
in Critical River Basins of the Philippines  
2022 Annual Work Plan**

**Implementing Partner:**

United Nations Development Programme

**Project Description**

In June 2020, the project concept entitled “Securing Long-Term Sustainability of Multi-functional Landscapes in Critical River Basins of the Philippines.”, was cleared by the Global Environment Facility (GEF) CEO. The project aims to create an enabling environment for the realization of the National Land Degradation Neutrality (LDN) target and to mainstream biodiversity-friendly agricultural practices (BDFAPs) in the Cagayan de Oro River Basin (CDORB) through national policy framework implementation and capacity strengthening. To detail out the project concept into a full-blown project proposal, the GEF has provided a project preparation grant (PPG). This PPG aims to prepare and develop the required documents for final submission and approval by the GEF.

Country Programme Period: 2019-2023

Project/Outputs ID: 00116590/00113663

Project Start Date: 01 October 2020

Project End Date : 31 May 2022

Project Board Meeting/LPAC Date:

2022 AWP budget: USD 11,000.00


Total resources required USD 150,000.00

Total allocated resources: USD 150,000.00

- Regular \_\_\_\_\_
- Other:
  - Donor GEF: USD 150,000.00
  - Government \_\_\_\_\_

Unfunded budget: \_\_\_\_\_

In-kind Contributions: \_\_\_\_\_

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Signed by:

**EDWINE CARRIE**, Deputy Resident Representative, UNDP

Date:

09-Dec-2021

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**PROGRAMME ALIGNMENT**

<b>A.1 2019-2023 PFSD/CPD Outcome alignment</b>	2: Urbanisation, economic growth, and climate change actions are converging for a resilient, equitable, and sustainable development path for communities.
<b>A.2 2019-2023 CPD Output Indicator alignment<sup>1</sup></b>	2.3.1 Area of UNDP-assisted protected areas with high biodiversity effectively managed [IRRF 1.4.1.2]
<b>A.3 2022-2025 UNDP SP IRRF Output Indicator Alignment</b>	<p><b>4.1 Natural resources <u>protected</u> and <u>managed</u> to enhance sustainable productivity and livelihoods</b></p> <p>4.1.1 Number of people directly benefitting from initiatives to protect nature and promote sustainable use of resources:</p> <ul style="list-style-type: none"> <li>• Female</li> <li>• Male</li> <li>• Sex-disaggregated data unavailable</li> </ul> <p>4.1.2 Natural resources that are managed under a sustainable use, conservation, access, and benefit-sharing regime:</p> <ul style="list-style-type: none"> <li>• Area of terrestrial and marine protected areas created or under improved management practices (hectares)</li> <li>• Number of shared water ecosystems (fresh or marine) under new or improved cooperative management</li> <li>• Coverage and scale of ecosystems with enhanced resilience to climate change (hectares and kilometres)</li> <li>• Area of forest and forest land restored (hectares)</li> <li>• Areas of landscapes under improved practices, excluding protected areas (hectares)</li> <li>• Amount of chemicals reduced, disposed or avoided (metric tons)</li> </ul>
<b>A.4 Sustainable Development Goals Target Alignment</b>	Target 15.1: Ensure the conservation, restoration and sustainable use of terrestrial and inland freshwater ecosystems and their services, in particular forests, wetlands, mountains and drylands, in line with obligations under international agreements

<sup>1</sup> Applicable once Project Document is approved; during Project implementation phase.

	Target 15.a: Mobilize and significantly increase financial resources from all sources to conserve and sustainably use biodiversity and ecosystems
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**I. 2022 ANNUAL WORK PLAN**

**Project Title: Project Preparation: Securing Long-Term Sustainability of Multi-functional Landscapes in Critical River Basins of the Philippines**

**Project ID: 00116590**

**Output ID: 00113663**

**Implementing Partner: United Nations Development Programme**

PLANNED ACTIVITIES (for Output No.1)						PLANNED BUDGET (for Output No.1)					
Activity/Sub-Activity Description	Activity Target <sup>2</sup>	TIMEFRAME				RESPONSIBLE PARTY <sup>3</sup>	IA CODE	Funding Source/Donor	Budget		Amount
		Q1	Q2	Q3	Q4				Code	Description	
Project preparation grant to provide inputs to the inception report and develop the first draft the UNDP-GEF project document for project “Securing Long-Term Sustainability of Multi-functional Landscapes in Critical River Basins of the Philippines”.	<ul style="list-style-type: none"> <li>Submission of Final ProDoc and Mandatory Annexes</li> <li>Conduct of Local Project Appraisal Committee Meeting</li> </ul>					UNDP	001981	62000 / GEF TF	71400	Contractual Services-Individual	10,800.00
									72500	Supplies	100.00
									72400	Communication	100.00
<b>OUTPUT 1 TOTAL</b>										<b>11,000.00</b>	

#### Prior Year Commitment<sup>4</sup>

<sup>2</sup> Specify units, e.g., number of trainings, number of participants, number of representations, etc.

<sup>3</sup> Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

Activity/Sub-Activity Description	Year of commitment	RESPONSIBLE PARTY	IA CODE	Funding Source/Donor	Budget		Amount
					Code	Description	US\$ (1=48.90)
Project preparation grant to provide inputs to the inception report and develop the first draft the UNDP-GEF project document for project “ <b>Securing Long-Term Sustainability of Multi-functional Landscapes in Critical River Basins of the Philippines</b> ”.	2021	UNDP	001981	62000 / GEF TF	71300	Local Consultant	499.95

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## **II. MANAGEMENT ARRANGEMENTS**

The UNDP Philippines Country Office, specifically the Climate Action Programme Team, leads the project development process and manages the GEF PPG budget in full consultation with the UNDP-GEF Technical Advisor and the Department of Agriculture - Bureau of Soil and Water Management (DA-BSWM), being the project proponent.

As appropriate, a Technical Working Group (TWG) guides the PPG team, and reviews and endorses the GEF PPG deliverables. The TWG is responsible for ensuring that the deliverables outlined in this GEF PPG are completed on time and in line with UNDP and GEF requirements. The DA-BSWM chairs the Working Group. Working Group members includes UNDP, GEF, DA, DENR, Biodiversity Management Bureau (BMB), Forest Management Bureau (FMB), Department of Human Settlements and Urban Development (DHSUD), National Economic and Development Authority (NEDA), Department of Interior and Local Government (DILG), National Commission on Indigenous Peoples (NCIP), Cagayan de Oro River Basin Management Council (CDORBMC), Philippine Statistics Authority (PSA), NGOs, private sectors and other key stakeholders, as needed.

The GEF PPG team is composed of the following:

- 1) International Project Development Specialist (Team Leader);
- 2) National Natural Resources Management (NRM) and Sustainable Land Management Specialist (Lead National Consultant);
- 3) National Environmental and Social Safeguard Specialist
- 4) National Stakeholder Engagement and Gender Specialist
- 5) National Biodiversity and SLM Policy Specialist
- 6) PPG Coordinator



### III. MONITORING AND EVALUATION PLAN

#### Monitoring Plan

<b>Expected Results (Outcome &amp; Output)</b> Obtained from AWP results framework	<b>Indicators</b> With what indicators the quality of the result will be measured?  With Baselines and indicative targets	<b>Data Collection Methods</b> How will the data be obtained?	<b>Time or Schedule and Frequency</b>	<b>Means of Verification: Data Source and Type</b>  What method will be used to determine if the indicator target has been met?	<b>Responsibilities</b> Who is responsible for organizing the data collection and verifying data quality and source?	<b>Resources</b>  What are the resources required and committed for carrying out planned monitoring activities:	<b>Risks and assumptions</b>  What are the risks and assumptions? How will it affect the planned monitoring events and quality of data?
1.) Inputs to the final draft of the Project Document, including mandatory and project specific annexes, in compliance with the UNDP-GEF ProDoc format and GEF requirements	- No. of final draft of project document and mandatory annexes to the ProDoc Baseline: 0 Target: 1	Progress Report from Climate Action Programme Team	February 2022	Deliverables submitted by Project Preparation Grant (PPG) Team to Climate Action Programme Team  Outputs shared with the Technical Working Group (TWG) established for the PPG.	PPG Team under the supervision of Programme Analyst and Outcome Team Leader	Resources embedded in PPG implementation budget	Due to the Due Diligence Process, submission of final ProDoc and annexes will be delayed. If not submitted on time, there is possibility of project cancellation if not submitted on or before the extended deadline.

**Evaluation Plan**

Evaluation Title	Partners (if joint)	Related Strategic Plan Output	PFSD/CPD Outcome	Planned Completion Date	Key Evaluation Stakeholders	Cost and Source of Funding
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\*no evaluation plan since this is a PPG

**Monitoring & Evaluation Budget**

<b>Total Budget on Monitoring in Reporting Year</b> <b>Guidance:</b> Costs associated with UNDP/project staff, consultants, project partners, supporting national statistical systems in designing project specific data collection methodologies (qualitative and quantitative), monitoring methods including stakeholder surveys and other qualitative methods, collection of data, analysis and dissemination of the findings to inform a project, either with project partners or to fulfill specific UNDP/project requirements (preferably the former).		<b>Total budget on Decentralized Evaluations in Reporting Year (Mid Term / Final)</b> <b>Guidance:</b> Costs associated in designing, implementing and disseminating evaluations for specific projects	
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**IV. ANNUAL PROCUREMENT PLAN - INDICATE FIELDS / INFORMATION NEEDED**

No procurement plan for 2022

**V. RISK LOG (UPLOAD IN ATLAS: GRANTS > PROJECT MANAGEMENT > APPROVED PROJECTS > RISKS)**

No.	Cause	Event	Impact	SES Risk	Date Identified	Type	Impact and Probability	Countermeasures/ Management Response	Owner	Last Update	Status
1	-Low capacity of the CO on Due	Delay on submission of final CEO ER	Cancellation of Project.	No (This is a PPG)	9/13/2021	Strategic	Impact – 5 Probability – 3	Since the Project is heavy on private sector participation, the	UNDP	11/19/2021	The Country Office engaged a Due Diligence Specialist who

	Diligence Assessment - COVID 19,	package to GEF. extension of deadline, i.e., until February 2022, has been requested due to the need to have the due diligence assessment results cleared by HQ .					Risk level = Medium	due diligence assessment is necessary to ensure that risks mitigation measures are identified at the onset.			has completed the Risk Assessment Tools for the private sector companies which have pledged co-financing commitments for the Projects. Risk Mitigation and Communication Plans have been drafted. The case, however, is being discussed at the PSDD Inter-Bureau Committee for decision by the Regional Bureau Director. The time needed for the whole process of securing clearance may extend beyond December 2021 when the ProDoc
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												submission has been targeted. A request for extension has been submitted to GEF; awaiting approval.
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